

<b>Department of Corrections</b>	<b>FY23 Actual</b>	<b>FY24 Revised</b>	<b>FY25 Target</b>
<b>Performance Indicators - FY2025 Materials</b>			
<b>Core Mission 1: Protecting the Public</b>			
Number of Inmates Who Escaped From a Secure Correctional Facility	1	0	0
36 Month Reincarceration Rate*	28.6%	31.0%	30.0%
<i>*Based on CY2018 releases for three years.</i>			
<b>Core Mission 2: Enhancing Safety within Institutions</b>			
Number of Assaults on Staff	494	<382	<382
Rate of Assaults on Staff with a Weapon	2.8%	<1.7%	<1.7%
Rate of Assaults on Staff with Bodily Fluids	50.6%	<44.0%	<44.0%
Number of Inmate on Inmate Stabbing or Slashing Incidents	15	<11	<11
Number of Cell Phone/paraphernalia Discoveries within Secure Perimeters	111	<65	<65
Number of Cell Phone/paraphernalia Discoveries Outside Secure Perimeters	91	<44	<44
Number of Weapon Discoveries	447	<290	<290
Number of Drug/paraphernalia Discoveries	1,216	<810	<810
Random and Reasonable Suspicion Drug Tests Within Secure Facilities - Positive Rate	10.5%	<10.2%	<10.2%
Number of Inmate Disciplines in the Secure Facilities Population	13,683	<11,525	<11,525
<b>Core Mission 3: Managing NJ's Inmates</b>			
Total Inmate Population*	13,342	14,500	13,342
<i>*Actual Values are an average of monthly censuses and targets are determined by averaging forecasted population counts for fiscal years 2024 and 2025</i>			
DOC Secured Facilities Population (Includes Special Treatment Unit)	11,542	12,925	12,925
General Population Housing Occupancy Rate	95.0%	97.0%	97.0%
Residential Community Release Program (RCRP)*	831	1,075	1,075
<i>*Based on the awarding of new contracts revised July 1, 2022, the contracted number of Residential Community Release Program beds is 1,075.</i>			
State Inmates Housed in County Jails	969	500	500
<b>Core Mission 4: Expanding Inmate Health, Rehabilitation, and Reentry Services</b>			
Compliance Rate of Initial Comprehensive Health Appraisals Within 7 Days of Intake	100.0%	97.0%	97.0%
Compliance Rate of Biennial Dental Exams	99.2%	97.0%	97.0%
Compliance Rate of Papanicolaou Diagnostic Tests at Intake	89.5%	97.0%	97.0%
Compliance Rate of Annual Tuberculosis Screens	98.6%	98.0%	98.0%
Cage Your Rage (CYR) Program Completion Rate	82.4%	89.0%	89.0%

Helping Offenders Parent Effectively (HOPE) Program Completion Rate	85.7%	85.0%	85.0%
Successful Transition And Re-Entry Series (STARS) Program Completion Rate	79.4%	88.0%	88.0%
Successful Employment & Lawful Living Through Conflict Management/ (SEALL) Program Completion Rate	79.4%	91.0%	91.0%
Thinking for a Change Program Completion Rate	80.3%	91.0%	91.0%
Family Reunification and Transition (FRAT) Completion Rate	84.0%	91.0%	91.0%
Number of Inmates Who Accepted Assistance to Obtain SSN Cards/Birth Certificates/MVC IDs	8,166	9,263	9,263
Licensed Substance Use Disorder Completions	104	120	120
Substance Use Disorder Psychoeducation Completions	706	750	750
Average Monthly Number of Inmates Receiving Medication Assisted Treatment (MAT)	1,382	1,400	1,400

<b>Core Mission 5: Making Academic and Educational Gains</b>			
Number of High School Diplomas Awarded	30	30	30
High School Equivalency Tests Pass Rate	53.0%	55.0%	55.0%
Number of Career Technical Education (CTE) Certificates Awarded	4,131	4,200	4,200
Number of Inmates Enrolled in Mandatory Education	1,441	1,450	1,450